

**2023-24 Beachwood PTO Budget**  
*approved 19 Sep 2023*

<b>Expense</b>	<b>Amount</b>
<b>All School</b>	
Back to School Party	\$275.00
End of Year Party	\$1,200.00
Read-A-Thon	\$2,000.00
Staff Appreciation	\$3,500.00
Principal Appreciation Gift	\$300.00
<b>TOTAL:</b>	<b>\$7,275.00</b>
<b>Fairmount</b>	
Book Party	\$250.00
Field Day/Carnival	\$1,000.00
Alternative Party Snacks	\$40.00
<b>TOTAL:</b>	<b>\$1,290.00</b>
<b>Bryden</b>	
Summer Reading 2023	\$500.00
Field Day	\$1,000.00
Vending Machine Books	\$200.00
Alternative Party Snack	\$50.00
Someone I Love Breakfast	\$750.00
One Book One Bison	\$500.00
<b>TOTAL:</b>	<b>\$3,000.00</b>
<b>Hilltop</b>	
Mints for Testing	\$250.00
Field Day	\$1,000.00
Educational Event	\$700.00
Alternative Party Snacks	\$50.00
<b>TOTAL:</b>	<b>\$2,000.00</b>
<b>Middle School</b>	
Hiram House Snack	\$400.00
New Student Breakfast	\$400.00
Field Day	\$500.00
<b>TOTAL:</b>	<b>\$1,300.00</b>
<b>High School</b>	
Junior Scholarships	\$2,500.00
After Prom	\$500.00
Academic Support / Compassion Fund	\$1,000.00
<b>TOTAL:</b>	<b>\$4,000.00</b>
<b>OTHER</b>	
President's Discretionary	\$2,000.00
Marketing / Spirit Wear	\$4,000.00
Neurodiversity Partner Event BSSO Obligation	\$500.00
Administration	\$500.00
<b>TOTAL:</b>	<b>\$7,000.00</b>
<b>SUB TOTAL:</b>	<b>\$25,865.00</b>